

Unrestricted General Funds

Component Summary (1078) Department of Public Safety

Results Delivery Unit/ Component	FY2022 Management Plan + Supps (19366)	FY2023 OMB Conference Comm Track (19330)	FY2023 HB281 Final Enacted (19383)	FY2023 OMB Conference Comm Track vs FY2023 HB281 Final Enacted	
Fire and Life Safety					
Fire and Life Safety	2,552.4	4,317.4	4,317.4	0.0	0.0%
AK Fire Standards Council	116.6	116.2	116.2	0.0	0.0%
RDU Total:	2,669.0	4,433.6	4,433.6	0.0	0.0%
Alaska State Troopers					
Special Projects	73.0	34.9	34.9	0.0	0.0%
Alaska Bureau of Highway Patrol	1,218.9	1,215.8	1,215.8	0.0	0.0%
AK Bureau of Judicial Svcs	4,830.1	4,799.0	4,799.0	0.0	0.0%
Prisoner Transportation	1,884.2	1,634.3	1,634.3	0.0	0.0%
Search and Rescue	575.5	317.0	317.0	0.0	0.0%
Rural Trooper Housing	1,312.4	987.4	987.4	0.0	0.0%
Dispatch Services	0.0	5,756.2	5,756.2	0.0	0.0%
SW Drug and Alcohol Enforceme	7,212.2	7,179.1	7,179.1	0.0	0.0%
AST Detachments	82,976.6	77,144.6	77,144.6	0.0	0.0%
Training Academy Recruit Sal.	1,599.1	1,589.0	1,589.0	0.0	0.0%
Alaska Bureau of Investigation	9,369.4	12,531.7	12,531.7	0.0	0.0%
Aircraft Section	0.0	7,719.2	7,719.2	0.0	0.0%
Alaska Wildlife Troopers	24,419.4	25,157.3	25,157.3	0.0	0.0%
AK W-life Troopers Aircraft Sect	6,232.8	0.0	0.0	0.0	0.0%
AK W-life Troopers Marine Enforc	2,820.0	3,302.5	3,302.5	0.0	0.0%
RDU Total:	144,523.6	149,368.0	149,368.0	0.0	0.0%
Village Public Safety Officer Program					
Village Public Safety Officer Pg	13,740.7	17,122.0	17,122.0	0.0	0.0%
RDU Total:	13,740.7	17,122.0	17,122.0	0.0	0.0%

Unrestricted General Funds

Component Summary (1078) Department of Public Safety

Results Delivery Unit/ Component	FY2022 Management Plan + Supps (19366)	FY2023 OMB Conference Comm Track (19330)	FY2023 HB281 Final Enacted (19383)	FY2023 OMB Conference Comm Track vs FY2023 HB281 Final Enacted	
Council on Domestic Violence and Sexual Assault					
Domestic Viol/Sexual Assault	10,697.0	14,888.7	14,888.7	0.0	0.0%
RDU Total:	10,697.0	14,888.7	14,888.7	0.0	0.0%
Statewide Support					
Commissioner's Office	956.5	2,143.6	2,143.6	0.0	0.0%
Training Academy	2,294.6	2,286.5	2,286.5	0.0	0.0%
Administrative Services	2,695.2	3,346.2	3,346.2	0.0	0.0%
AK Public Safety Communic. Svc	0.0	7,169.4	7,169.4	0.0	0.0%
Information Systems	1,510.2	2,460.9	2,460.9	0.0	0.0%
Crim Just Information Systems	3,657.5	3,852.7	3,785.3	-67.4	-1.7%
Laboratory Services	6,541.5	7,473.7	7,473.7	0.0	0.0%
Facility Maintenance	463.3	463.3	463.3	0.0	0.0%
DPS State Facilities Rent	114.4	114.4	114.4	0.0	0.0%
RDU Total:	18,233.2	29,310.7	29,243.3	-67.4	-0.2%
Agency Unallocated					
Unallocated Rates Adjustment	0.0	837.4	837.4	0.0	0.0%
RDU Total:	0.0	837.4	837.4	0.0	0.0%
Unrestricted General (UGF):	189,863.5	215,960.4	215,893.0	-67.4	-0.0%
Designated General (DGF):	0.0	0.0	0.0	0.0	0.0%
Other:	0.0	0.0	0.0	0.0	0.0%
Federal:	0.0	0.0	0.0	0.0	0.0%
Total Funds:	189,863.5	215,960.4	215,893.0	-67.4	-0.0%